Is the course:
- Self-support;
- An online fee program;
- Concurrent enrollment;
- Continuing education;
or
- Outreach?

**NO**

Is the course associated with a zero credit component such as a lab, discussion, or clinical?

**NO**

Is the course instructor a tenured or tenure-track faculty member, lecturer, department chair, or dean?

**YES**

Is the instructor paid by more than one department/college/school?

**YES**

Are all of the instructor’s budget lines from academic departments?

**YES**

* The instructors for each class are counted and the SCH are divided evenly between all instructors.

* The course is associated with a zero credit component such as a lab, discussion, or clinical?

**YES**

When a student is enrolled in both, assign one credit to the associated component and remove one credit from the course.

* Student credit hours are parsed out by residency (international and domestic).

**Rule I**

Self-support programs, online fee programs, dual enrollment programs, outreach programs, and continuing education/professional development programs are excluded from Bronco Budget 2.0 calculations.

**Rule II**

Student Credit Hours (SCH) taught by adjuncts, graduate assistants, professional staff, or provost/vice provosts are credited to the course subject owner under the assumption that the subject owner is paying the instructor. Courses with an instructor paid from a non-academic budget department, or that do not have an assigned instructor, are also credited to the course subject owner.

**Rule III**

** SCH for tenured or tenure-track faculty members, lecturers, department chairs, and deans are credited to the course subject owner’s academic department.

** Rule IV**

**If a faculty member has more than one academic budget department, SCH are credited to each college/school of the faculty member’s academic departments based on the faculty member’s pay distribution. This includes grants that are paid from another college’s instructional budget.**

* Credit adjustments may be applied if agreed upon by an academic college and the finance office for budgeting purposes. These will be applied on a post hoc basis (e.g., inter-college agreements, requesting/completing budget transfers, etc.). These adjustments would not be reflected in the data supplied by Institutional Research.
**Bronco Budget 2.0 — Majors Flowchart**

*Is the graduation plan for an undergraduate level major?*

- **No**

  *Is the plan for:*
  - Concurrent enrollment;
  - Self-support; or
  - An online fee program?

- **Yes**

  **Exclusions:**
  - Graduate degree, certificates, minors, and endorsement plans are excluded.
  - University undecided major and undecided second degree major plans are excluded.
  - Majors from concurrent enrollment, self-support, and online fee programs are excluded.

- **No**

  *The number of officially enrolled undergraduate majors are counted for fall and spring semester and averaged.*

**Bronco Budget 2.0 — Degree Graduates Flowchart**

*Did the student complete a Bachelor's degree?*

- **No**

  *Is the degree from an online fee program or a self-support program?*

- **Yes**

  **Exclusions:**
  - All degrees other than Bachelor's level are excluded, including associate and graduate level degrees.
  - Degrees from online fee and self-support programs are excluded.

- **No**

  *The number of unduplicated graduates for summer, fall, and spring semester are counted by college. Residency is determined at the time of graduation.*

  **Degrees graduates are credited to the college associated with the degree plan.***

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* Majors and degrees are parsed out by residency (international and domestic).

** Data is adjusted as needed (e.g., programs moving between colleges). Secondary education majors and degrees are additionally credited to the College of Education.