Measures Used in Bronco Budget 2.0

Office of Institutional Research

Updated September 15, 2017

Basic Definitions

• Academic Revenue Units = College in which the instructor is employed for SCH or that is the plan owner in the case of majors and degrees

• Residency
  • For SCH & Majors = residency for tuition is used
  • For degree graduates = residency at the time of the award is used

• International = students with a citizenship of “Foreign” (or IPEDS Ethnicity of Nonresident Alien) are identified as international
Measure 1: SCH, Undergraduate & Graduate

- Credits attempted for load, end of term, credits follow who is paying the instructor
- Based on level of the course, not the student
- Class schedule is matched to instructor and HR records to determine department paying instructor
  - Budget dept. is used as primary; if no budget dept. then Subject course owner is used
- Course attributes for individual class sections are used to assign credit type (i.e., self-support, online program fee, etc.) based on crosswalk from Extended Studies

Measure 2: Undergraduate Majors

- Average of Fall and Spring end-of-term distinct headcount of students officially enrolled
- Based on plan owner
- Counts majors only and excludes certificates, minors, and endorsements; does not count second degree students (post-bacc.)
- Residency during the term is applied
- Totals are unduplicated at the college level, and students with majors in two or more colleges are counted once in each of the colleges
Measure 3: Undergraduate Degree Graduates

• Annual total of students completing an UG bachelor’s degree program, current version
  • Timeframe = Summer, Fall, and Spring as is consistent with Federal and other external reporting
• Totals are unduplicated at the college level, and students completing awards in two or more colleges are counted once in each of the colleges
• Residency at the time of the award is applied

Ensuring Quality Data (i.e., how depts. can help)

1. Primary Instructor: to show up in the Data Warehouse, a section must have a primary instructor identified.
2. Courses that have a coordinator listed for all sections (e.g., student teaching, clinical, etc.): recommend that individual instructors be assigned so that SCH is attributed correctly in the system.
   • Any adjustments to class schedule → best to update by the 10th day, as possible.
Data Reports

• New folder in MyInsights for **Registration Analytics** reports

• Weekly Registration report available now

Example:
College of Engineering
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