OVERVIEW: The core organizing principle of the Delaware Study is to “follow the money” -- that is, all data sources are matched based on the origin of the instructor and how they are paid. Departments are derived through a matching process between the departments of the subject being taught and the department from which the teaching faculty are paid. CIP codes are then assigned and used to tag all data attributed to that department.

*Used by Delaware only for classification of departments and not used or available for comparative purposes.
Instructional Activity

Courses

- Class Sections
  - Class Sections Organized by Course Type and Level

- Subjects Taught
  - NO
  - YES
    - Department Owning the Subject
    - CIP Code Assigned
    - Instructor FTE

- Instructors Teaching the Courses - budgeted line?

- Paying the Instructor

- Fall Registration In Peoplesoft

- Students
  - Highest value of four types of credits (i.e., billing, progress, financial aid, and units taken) extracted

  - Sum of Credits Taken by Course
  - Adjustments based on Class Type, Number of Instructors, Cross-Listing, Labs
  - Sum of Credit Hours by Course Instructor Type

- Delaware Department by CIP Code

1: Count of Organized Class Sections

2: Faculty FTE Teaching the Courses

3: Student Credit Hours (SCH) Taught
General Ledger

Instructional Activity

College and Department Identifiers

CIP Codes for Departments

CIP Codes of Departments with Instructional Activity

Expenses For Instructional Departments by CIP Code

Expenses Limited to Instruction (Program code 01), Research (04, 41,41), and, Public Service (06).

Actuals Summed by Department CIP Code and Program Code

4: Actual Expenditures (instructional, research, and public service)

OSP Project Award and Expenditures

Self-Support $$ mapped to departments

Research $$ from Centers mapped to departments
Peoplesoft

Degrees Awarded

Delaware Derived Departments

Degrees Awarded by Delaware Departments

6: Three-Year Average of Degrees Awarded*

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