OVERVIEW: The core organizing principle of the Delaware Study is to "follow the money" -- that is, all data sources are matched based on the origin of the instructor and how they are paid. Departments are derived through a matching process between the departments of the subject being taught and the department from which the teaching faculty are paid. CIP codes are then assigned and used to tag all data attributed to that department.

Fall Data

- **Instructional Activity**
  - (by level, section type, and faculty type)

Annual Data

- **Costs**
- **Student Credits**
- **Degrees Awarded**

1: Count of Organized Class Sections
2: Faculty FTE Teaching the Courses
3: Student Credit Hours (SCH) Taught
4: Actual Expenditures (instruction, research, and public service)
5: Total SCH Taken
6: Three-Year Average of Degrees Awarded*

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*Used by Delaware only for classification of departments and not used or available for comparative purposes.
General Ledger

CIP Codes of Departments with Instructional Activity

Expenses Limited to Instruction (Program code 01), Research (04, 41,41), and, Public Service (06).

Actuals Summed by Department CIP Code and Program Code

4: Actual Expenditures (instructional, research, and public service)
Peoplesoft

Degrees Awarded

Delaware Derived Departments

Degrees Awarded by Delaware Departments

6: Three-Year Average of Degrees Awarded*

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